

## Budgets held Centrally

ID	Service	No of Staff (**FTE)	Pension Deficit	Pension Enhancements	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
401	Corporate Management	0	0	0	82	0	0	82	0	0	0	0	0	82
404	External Audit Fees	0	0	0	130	0	0	130	0	0	0	0	0	130
410	Pension Costs	0	461	1,207	7	0	0	1,675	-30	0	0	0	-30	1,645
	<b>Service Total</b>	<b>0</b>	<b>461</b>	<b>1,207</b>	<b>219</b>	<b>0</b>	<b>0</b>	<b>1,887</b>	<b>-30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-30</b>	<b>1,857</b>